CITY OF HOUSTON

Project :		Council District							lumber: 04A16
PARKS MASTER PLAN - BURNETT-BAYLAND PARK	Location	n:F	Sei	rved: F					
PAINT	Geogr	aphic Re	ferenc	e: N/A	K	(ey Map: 573L		Neighborhoo	d: N/A
Description: Improvements to Burnett-Bayland Park. Scope o community center expansion and soccer field im	f work to inclu			ating and Ma onnel	intenanc 2004	e Costs:(Thou 2005_	sands) 2006	2007	2008_
Justification: Initiate the implementation of the Parks Master F the park system, through development, as well a existing facilities.	Plan in order to as the renovati	expand on of	Svcs.	and Chgs al Outlay					
	Appropriations Through	Estima Appropria	ations	Fisca	ıl Year Pla	nned Appropria	tions (Tho	ousands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	ine 30 3 nds)	2004	2005	2006	2007	2008	Total
Acquisition									
Design									
Construction				1,200					1,200
Equipment									
Civic Art				21					21
									0
Total Allocations				1,221					1,221
Source of Funds									
Park Cons. Const. Fund				1,221					1,221
				, ,					
Total Funds			tulmi anno ana a	1,221					1,221

101

Project :		Cou	ıncil E	District		C.I.P. No F-050				
PARKS MASTER PLAN - MEMORIAL PARK	Location	on:G	Se	rved: G						
	Geogr	aphic Re	ferenc	ce: N/A	K	ey Map: 492	K	Neighborhoo	d: N/A	
Description: Trail and erosion improvements and the addition facility.			Oper Perso	rating and Monnel	aintenanc 2004	e Costs:(Tho 2005_		6 2007	2008	
Justification: Initiate the implementation of the Memorial Park to expand the park system, through development and addition of an Regional Maintenance Facility	t, trail improve	n order ements	}	and Chgs al Outlay						
	Appropriations Through	Estima Appropria	ations	Fisc	al Year Pla	nned Appropr	Project			
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	ine 30 3 nds)	2004	2005	2006	2007	2008	Total	
Acquisition										
Design										
Construction					1,6	00			1,600	
Equipment										
Civic Art					2	8			28	
									0	
Total Allocations					1,6	28			1,628	
Source of Funds		•								
Park Cons. Const. Fund					1,6	28			1,628	
									The state of the s	
Total Funds			***************************************		1,6	28			1,628	

oject : Council District									lumber:		
PARKS MASTER PLAN - MONTIE BEACH PARK	Locatio	n:H	Sei	rved: H					04A18		
	Geogra	aphic Re	ferenc	e: N/A	Key	Map: 453X		Neighborhood: N/A			
Description: Improvements to Montie Beach Park. Scope of we expansion of community center and general site	ork to include		Oper Perso	ating and M onnel	laintenance C 2004_	osts:(Thou 2005	sands) _2006	_2007_	2008_		
Justification: Initiate the implementation of the Parks Master F the park system, through development, as well a existing facilities.	Plan in order to	expand on of	1	and Chgs al Outlay							
5	Appropriations Through	Estima Appropri	ations	Fisc	cal Year Planne	ar Planned Appropriations (Thousands)					
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	ine 30 nds)	2004	2005	2006	2007	2008	Total		
Acquisition											
Design											
Construction					1,200				1,200		
Equipment											
Civic Art				,	21				21		
									0		
Total Allocations					1,221				1,221		
Source of Funds		•									
Park Cons. Const. Fund					1,221				1,221		
Total Funds					1,221				1,221		

Project :		Cou	ıncil D	istrict					Number: 04A19	
PAŘKS MASTER PLAN - DODSON LAKE PARK	Locatio	n:H	Se	rved: H				T		
	Geogra	phic Re	ferenc	e: N/A	K	ey Map: 454F	Neighborhoo	od: N/A 		
Description: Improvements to Dodson Lake Park. Scope of wo of community center and swimming pool. Also, wi multi-use pavilion, trail, playground, drainage, and improvements. Justification: The condition of the existing community center a have reached their useful life. Other major improvenhance the park.	ork to include r ill construct a r d general site nd swimming f	removal new Operating and Maintenance Costs:(Thousands) 2004 2005 200 Personnel Supplies Svcs. and Chgs facility Capital Outlay						3 2007	2008_	
	Appropriations Through	Estima Appropri	ations	Fisca	ıl Year Pla	nned Appropria	ations (Tho	usands)	Project	
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 200 (Thousa	une 30 3 ınds)	2004	2005	2006	2007	2008	Total	
Acquisition										
Design										
Construction				960					960	
Equipment										
Civic Art										
									0	
Total Allocations				960					960	
Source of Funds										
Park Cons. Const. Fund				960					960	
Total Funds				960					960	

CITY OF HOUSTON

Project:		Coi	uncil D	istrict					Number: 504A2
PARKS MASTER PLAN - MELROSE PARK	Locatio	n:B	Sei	ved: B		440T			
	Geogra	phic Re	ferenc	e: N/A	Key	Map: 4131		Neighborhoo	od: N/A
Description: Improvements to Melrose Park. Scope of work in community building and renovation to ballfields a	cludes a new nd site ameniti	es.	Oper Perso	2007	2008				
Justification: Initiate the implementation of the Parks Master I the park system, through development, as well a existing facilities.	Plan in order to as the renovation	expand on of	1	and Chgs al Outlay					
	Appropriations Through	Estima Appropri	iations	Fisc	al Year Plann	Project			
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - J 200 (Thousa	une 30 3 ands)	2004	2005	2006	2007	2008	Total
Acquisition				w					
Design									
Construction					2,240				2,240
Equipment									
Civic Art					39				39
									0
Total Allocations					2,279				2,279
Source of Funds									
Park Cons. Const. Fund					2,279				2,279
Total Funds			***************************************		2,279				2,279

105 Form A

Project:	K	Council District							Number: 04A20
PARKS MASTER PLAN - GARDEN VILLAS PAR	Locatio	n:	Se	rved:	- Vov	Man. 525\A	,	Neighborhood: N/A	
	Geogra	phic Re	ferenc	e: N/A	Key	Map: 535V	/	Neighborhoo	u: IN/A
Justification: Initiate the implementation of the Parks Maste Pl the park system, through development, as well a	ter expansion, renovation of large pavilion and generants. Iementation of the Parks Maste Plan in order to expand, through development, as well as the renovation of					osts:(Thou 2005_	sands) _2006	<u>2007</u>	2008
existing facilities.			Total FTEs						
	Appropriations Through	Estima Appropri		Fisc	al Year Planne	ed Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - J 200 (Thousa	une 30 3	2004	2005	2006	2007	2008	Total
Acquisition									
Design									
Construction					960				960
Equipment									
Civic Art					17				17
									0
Total Allocations					977				977
Source of Funds									
Park Cons. Const. Fund					977				977
Total Funds					977				977

Project :		Cou	uncil [District					Number: 504A3
PARKS MASTER PLAN - SHADY LANE PARK	Locatio	n:B	Se	rved: B				1	
	Geogra	phic Re	feren	ce: N/A	ľ	(ey Map: 414V	V	Neighborhood: N/A	
Description: Improvements to Shady Lane Park. Scope of work improvements and a new pavilion.			1	rating and Ma	intenano 2004	e Costs:(Thou 2005	sands) 2006	<u>2007</u>	2008
			Supp						
Justification: Initiate the implementation of the Parks Master Plathe park system, through development, as well as existing facilities.	an in order to the renovatio	expand on of							
	Appropriations Through	Estima Appropri		Fisca	al Year Pla	nned Appropria	ations (Tho	usands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 200 (Thousa	une 30 3	2004	2005	2006	2007	2008	Total
Acquisition									
Design									
Construction				720					720
Equipment									
Civic Art									
									0
Total Allocations				720					720
Source of Funds									
Park Cons. Const. Fund				720					720
	-								
Total Funds				720					720

Project :		Council District							Number: 504A4
PAŔKS MASTER PLAN - HOBART TAYLOR PARK	Locatio	n:B	Se	rved: B					
	Geogra	phic Re	feren	ce: N/A	K	ey Map: 455P	<u>'</u>	Neighborhoo	od: N/A
Description: Improvements to Hobart Taylor Park. Scope of work Typically, the scope might include renovation or rep facilities. New additions are also considered. Justification: Initiate the implementation of the Parks Master Pla the park system, through development, as well as the existing facilities.	k to be deter lacement of n in order to	mined. existing expand	Oper Perso Supp Svcs	rating and Ma onnel lies . and Chgs al Outlay	2007	_2008_			
,	Appropriations Through	Estima Appropria	ted		al Year Pla	nned Appropria	tions (Thou	sands)	Project
	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	ıne 30 3	2004	2005	2006	2007	2008	Total
Acquisition									
Design									
Construction							1,200		1,200
Equipment									
Civic Art									
									0
Total Allocations							1,20	0	1,200
Source of Funds		• • • • • • • • • • • • • • • • • • • •							
Park Cons. Const. Fund							1,20	0	1,200
Total Funds							1,20	0	1,200

Project :	Cou	ıncil District		C.I.P. Number:
PARKS MASTER PLAN - TIDWELL PARK	Location:B	Served: B		F-0504A5
	Geographic Re	ference: N/A	Key Map: 454D	Neighborhood: N/A
Description: Improvements to Tidwell Park. Scope of work to be Typically, the scope might include renovation or replacilities. New additions are also considered.	determined.	Operating and Maint	enance Costs:(Thousa 2004 2005	ands) 2006
Justification: Initiate the implementation of the Parks Master Plar the park system, through development, as well as to existing facilities.		Svcs. and Chgs Capital Outlay Total FTEs		
l .	Innropriations	4.4		

D : (All ::	Through	Through Appropriations		Fiscal Year Planned Appropriations (Thousands)							
Project Allocation	Dec. 31, 2002 (Thousands)	Appropriations Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total			
Acquisition			,								
Design											
Construction				1,200				1,200			
Equipment											
Civic Art											
								0			
Total Allocations				1,200				1,200			
Source of Funds											
Park Cons. Const. Fund				1,200				1,200			
Total Funds				1,200				1,200			

CITY OF HOUSTON

C.I.P. Number:

Project:		Cou	men district)504A6	
PAŘKS MASTER PLAN - KEITH WIESS PARK	Locatio	n:B	Ser	ved: B		<u> </u>	44014			
	Geogra	phic Re	ferenc	e: N/A		Key Map: 413M			Neighborhoo	d: N/A
Description: Improvements to Keith Wiess Park. Scope of work to Typically, the scope might include renovation or repla facilities. New additions are also considered. Justification: Initiate the implementation of the Parks Master Plan the park system, through development, as well as th existing facilities.	icement of	existing expand	Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs					ands) _2006	<u>2007</u>	
	propriations Through	Estima Appropri	ited		al Year	Plann	ed Appropriati	ons (Tho	usands)	Project
Project Allocation De	c. 31, 2002 housands)	Jan 1 - Ju 2003 (Thousa	ine 30	2004 2		05 2006		2007	2008	Total
Acquisition										
Design				***************************************						
Construction							1,200			1,200
Equipment										
Civic Art										
										0
Total Allocations							1,200			1,200
Source of Funds										
Park Cons. Const. Fund							1,200			1,200
Total Funds							1,200			1,200

Council District

CITY OF HOUSTON

Project:		Council District							lumber: 04A7
PARKS MASTER PLAN - GODWIN PARK	Locatio	n:C	Se	rved: C		B		National and AI/A	
	Geogra	phic Re	feren	e: N/A	Key	Map: 531U		Neighborhoo	a: N/A
Description: Improvements to Godwin Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existir facilities. New additions are also considered. Justification: Initiate the implementation of the Parks Master Plan in order to expart the park system, through development, as well as the renovation of existing facilities.				rating and Ma onnel lies and Chgs	aintenance (2004	Costs:(Thous 2005_	ands) _2006	2007	2008_
				al Outlay					
	Appropriations Through	Estima Appropria	ations	Fisc	al Year Plann	ed Appropriat	ions (Tho	usands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	ine 30	2004	2005	2006	2007	2008	Total
Acquisition									
Design									
Construction						960			960
Equipment									
Civic Art									
									0
Total Allocations						960			960
Source of Funds									
Park Cons. Const. Fund						960			960
	-								
Total Funds						960			960

111

Project :		Council District							lumber: 04A8	
PARKS MASTER PLAN - WESTBURY PARK	Locatio	Location:C		Served: C						
	Geogra	Geographic Reference: N/A			Key	Key Map: 531W Nei			Neighborhood: N/A	
Description: Improvements to Westbury Park. Scope of work Typically, the scope might include renovation or facilities. New additions are also considered. Justification: Initiate the implementation of the Parks Master the park system, through development, as well a existing facilities.	to be determine replacement of	ed. existing expand	Oper Perso Suppl Svcs. Capit Total	ating and Monnel lies and Chgs al Outlay	aintenance C 2004	osts:(Thou 2005	sands) _200	6 2007	2008	
	Appropriations	Estima			al Year Planne	d Annronria	tions (Th	oueande)	Project	
Project Allocation	Through Dec. 31, 2002 (Thousands)	Appropria Jan 1 - Ju 2003 (Thousa	ine 30	2004	2005	2006	2007		Total	
Acquisition										
Design										
Construction					960				960	
Equipment										
Civic Art										
									0	
Total Allocations					960				960	
Source of Funds										
Park Cons. Const. Fund					960				960	
Total Funds					960				960	

Project :		Council District							Number: i04A9	
PAŘKS MASTER PLAN - WINDSOR VILLAGE PA	ARK Locati	Location:D		Served: D						
	Geog	Geographic Reference: N/A				Key Map: 571P		Neighborhood: N/A		
Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.			Operating and Maintenance Costs:(Thousands) 2004 2005 2006 2007 2008 Personnel Supplies							
Justification: Initiate the implementation of the Parks Master P the park system, through development, as well a existing facilities.	lan in order t s the renova	o expand ion of	l							
	Appropriations Through	Appropri	ations	Fisc	al Year Plann	ed Appropria	tions (The	ousands)	Project Total	
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	June 30 03 ands)	2004	2005	2006	2007	2008		
Acquisition										
Design										
Construction					960				960	
Equipment										
Civic Art					17				17	
									0	
Total Allocations					977				977	
Source of Funds										
Park Cons. Const. Fund					977				977	
Total Funds					977	,			977	

Project :	Cou	ncil District	C.I.P. Number: F-0504B				
PARKS MASTER PLAN	Location:VAR	Served: VAR		T			
Geographic Re		ference: N/A	Key Map: ALL	Neighborhood:	N/A 		
Description: Improvement projects, not limited to the following parks: T.C. Jester, W. Little York, Squatty Lyons,Stueber Airline,Greenwood,Black Hawk, Alief,Lansdale,BooneRd,Grady, Northline,Settegast,Hardy/Tidwell, Reveille,BriarBend,Bendwood,Nottingham. Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.		Operating and Mainte Personnel Supplies Svcs. and Chgs	enance Costs:(Thous 2004 2005	ands) _20062007	2008		

Project Allocation	Appropriations Through	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fisc	Project				
	Dec. 31, 2002 (Thousands)		2004	2005	2006	2007	2008	Total
Acquisition								
Design	3,111							3,111
Construction								
Equipment								
Civic Art								
								0
Total Allocations	3,111							3,111
Source of Funds		•						
Park Cons. Const. Fund	3,111							3,111
Total Funds	3,111							3,111